

MESSAGEFROMITHESUPERINTENDENT



We hope you find this Annual Report of the general financial condition of the school and the results of the fund raising activities which took place in 2013-14 very informative. We thank all of our families, alumni, pastors, staff and other friends who

supported the school in many different ways this past school year. Much was accomplished by our school and its students in 2013-14. Marian Central continues to evolve with the demands, changes and challenges in society and the expectations of our Church, but our mission of helping young men and women in their growth and development in all phases of their lives - religious, intellectual, spiritual, emotional, physical and social as they progress toward adulthood remains at the core of what the school strives to accomplish. Success in meeting these challenges can only be accomplished as a result of many individuals interacting collectively as a community. Creating a Catholic/ Christian environment where people of all ages and backgrounds work together supporting our students, the future of our Church and of civil society, is central to realizing our mission.

Our students accomplished much in 2013-14 in academics, sports and other co-curricular activities, as well as growth in their spiritual lives. Of very significant importance and evidence of their growth is the countless number of hours our students continue to give in charitable ways internally to one another in our mentoring program, peer tutoring, as well as to our parishes to name a few and to external communities including food pantries, homes for the elderly, PADS and many other worthy causes. Our athletic teams earned a sectional championship in volleyball and regional championships in boys soccer, boys basketball and girls soccer. Our football team qualified for and advanced in playoff competition.

The scholastic bowl team won a regional championship. The fine arts department provided performance opportunities for artistically, musically and theatrically talented students. The school sponsored over 30 clubs and organizations where students could develop their leadership skills and participate in executing group activities and building unity. The Class of 2014 earned over \$19 million in college scholarships, a school record and a testament to the work these students and our teaching staff put forth over the last four years preparing them for their futures.

During the 2012-13 school year, the school developed a planning document for the future titled Transitioning to the 20's. This strategic plan was developed by a committee of twenty plus individuals representing parents, students, staff, pastors and alumni based upon the results of opinion surveys of constituents and needs expressed by department leaders. The plan included twenty-one recommendations for continuously improving the school over the next five to ten years. A report of the recommendations included in the document can be accessed on the school's web site by clicking on News & Information. During the 2013-14 school year, school officials completed implementation strategies for four of the recommendations and the implementation planning for four other of the recommendations was begun. In 2014-15, it is anticipated that implementation strategies will be completed for these four as well as three additional recommendations. This strategic plan serves as the foundation for the many physical, financial, technological as well as academic and co-curricular programs changes that have and will continue to take place over the next five to ten years.

As the facilities age, it is imperative that continual maintenance take place. Two major physical improvements took place in 2013-14 as a result of the strategic planning. Those projects were the remodeling of the school cafeteria from floor to ceiling and the removal of the original 1959 bleachers in the auxiliary gymnasium and replacement with new

bleachers which meet current codes. Another major accomplishment in 2013-14 was the reduction of the school's debt to the Diocese for the 2010 science wing and chapel addition (originally \$1.775 million) to just under \$225,000 and it will be eliminated entirely by December, 2014 as the result of careful planning and financial management.

Marian Central continues to operate in a fiscally responsible manner. In each of the past thirty-three years the school has operated with a small excess of revenue over expenses. The excess is then placed in an asset replacement/reserve savings account with the diocese to be available for use in the event of an emergency. In the just completed 2013-14 fiscal year, with a total of nearly \$5.6 million in total expenses, the excess of revenue over expenses amounted to \$20,548,39. This amount has since been transferred into that savings account. Our fund raising efforts, including the Annual Fund Appeal, the Dinner Auction and the athletic program Golf Outing administered by our Development Office, and the Fathers Club Bingo program were again very successful. None of this could have been possible without our volunteer leadership and other volunteers who planned and executed these events as well as the time, talent and treasure given by our dedicated parents, pastors, and other friends. We assure you that we will continue to safeguard the monies you have given to us and will use those dollars to benefit our students' Catholic education here at our school.

Thomas E. Landers, Superintendent



OUR MISSION



Marian Central Catholic High School is a college preparatory Catholic school. Marian shares with parents and the parishes of the McHenry Deanery in the teaching mission of the Church. Our school provides students with an education infused with Catholic Christian values, designed to promote religious, spiritual, intellectual, physical, social, and emotional development.

The foundation for all of our educational efforts includes:

Creating a Catholic Christian faith community in which students are encouraged to grow religiously and spiritually as they interact with each other, the church, and the community.

Presenting a curriculum that challenges all students, fosters academic excellence, encourages the development of critical thinking skills,

promotes physical wellness, and leads to a commitment to life-long learning, within a caring and moral educational environment.

Providing opportunities for all students to participate in a variety of co-curricular activities and service programs.

Fostering a sense of self-worth in each student and an awareness of each student's social responsibility through involvement in school, church, and community organizations.

Affirming the inherent dignity of and respect for every person, while preparing students to be responsible citizens in society as well as active participants in the Church and in the world.

Emphasizing the development of character and ethical standards through the application of Catholic principles.

MARIAN CENTRAL CATHOLIC HIGH SCHOOL A CHIEVEMENTS

From academic accolades, sports success and service, our students accomplishments are a source of pride for the entire Marian community.

- 159 graduates in the Class of 2014
- Total value of scholarships earned over \$19 million
- 45 members of the National Honor Society
- 31 members of the Spanish National Honor Society
- 4 members of the French Honor Society
- 12 members of the Tri-M Music Honor Society
- 19 members of the Thespian Society
- 37 named Illinois State Scholars
- 57 named Marian Senior Scholars
- 85 received the Citizenship Award
- 69 Mentor Program members

- Samantha Corn was named a National Merit Commended Scholar
- The football team reached the playoffs
- The volleyball team won sectional
- The boys soccer team won regional
- The boys basketball team won regional
- The Scholastic Bowl team won regional
- The girls soccer team won regional
- National Honor Society gathered clothing for Catholic Charities
- Marian students attended the March for Life in Washington, D.C.



MARIAN CENTRAL CATHOLIC HIGH SCHOOL ADMINISTRATION AND STAFF

ADMINISTRATORS

Most Reverend David J. Malloy, D.D., J.C.L.,	S.T.D., Bishop of Rockford
Mr. Michael Kagan	Diocesan Superintendent of Schools
Mr. Thomas Landers	Superintendent
Rev. Thomas Doyle	. Assistant Principal and Spiritual Director
Mr. Charles Rakers	Director of Academics and Personnel
Mr. Chuck Maveus	Director of Activities and Discipline
Mrs. Barbara Villont	Director of Curriculum and Technology

ADMINISTRATIVE SUPPORT STAFF

Mr. Drew Potthoff	Athletic Director
Mrs. Rebecca Reed	Guidance Director
Mrs. Mary Ann Martinez	Development Director



TEACHING STAFF

Mrs. Amy Beattie	
Mr. James Behymer	Science
Ms. Erin Carver	Physical Education
Mrs. Kathleen Cetera	Science
Ms. Amy Deitz	Religious Studies
Mr. Kevin DeVries	Mathematics
Ms. Christi DeWispelaere	Spanish
Mrs. Maryann Dwyer	Mathematics
Mrs. Katie Frye	
Mrs. Patty Healy	
Mrs. Kelly Hilton	
Ms. Brooke Horvath	,,,,,,,,,,,,Mathmatics
Rev. Joseph Jaskierny	Religious Studies
Mrs. Cecelia Jelinek	Religious Studies
Mrs. Amy Kelly	English
Mrs, Mary Jo Keogh	Spanish
Mr. Tom Kruse	Guidance
Mr. Stephen Lalor	
Mr. Timothy Lalor	Social Studies
Mrs. Ginny Larsen	Physical Education
Mr. Stephan Liggett	
Mrs. Laura Littner	Social Studies
Mrs. Cheryl Loy	
Mrs. Elaine Moore	Science
Mr. Joseph Nothnagel	Math & Science
Mr. Brian Oyler	French & Spanish
Dr. Glenn Pinnau	
Mr. Michael Pipitone	`////////////// ? //////////////////////
Mr, Derek Poci,	Science
Mr. Anthony Powe	Social Studies
Mr. Curtis Price Assistant Athletic D	
Mrs. Andrea Radcliffe	
Mr. Thomas Rome	
Mr. James Sarther	Business

Mr. James Speaker	Mathematics
Mr. Chris Taylor	Academic Resources & English
Mrs. Katie Vanderstappen	Spanish
Mrs. Karen Varga	Librarian
Mrs. Cassaundra Veitch	English
Mrs. Paula Watson	Mathematics
Mrs. Lynn Widhalm	English
Mrs. Erin Widmayer	Art
Mr. David Widzisz	English
Mr. Benji Winkelman	Physical Education

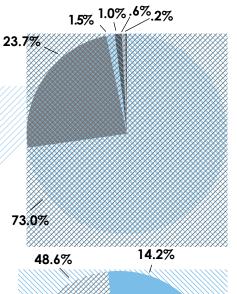
SUPPORT STAFF

Mrs. Michelle Carlton	Receptionist
	Kitchen Services
	Guidance Secretary
	Director of Building & Grounds
Mrs. Kathleen Furrow	Kitchen Services
Mr. Bob Glascott	
Mrs. Melissa Halper	Kitchen Services
Mrs. Lori Hirsch	Alumni Assistant
Ms. Mary Lakomy	Kitchen Services
	Maintenance
	Bookkeeper
Mrs. Tami Packard	Technology Assistant
Mrs. Jean Reckamp	Technology Assistant Kitchen Services
Mr. Ralph Riedel	,,,,
	Maintenance
	Development Assistant
	Learning Center Aid
Mr. Richard Smuda	Maintenance
Mr. Jose Villanueva	
Mrs. Lisa Weber	School Secretary



FINANCIAL REPORT FISCAL YEAR ENDED JUNE 30, 2014

STATEMENT OF REVENUE & EXPENSES Total Revenue
BALANCE SHEET – JUNE 30, 2014 ASSETS Cash, Investments and Receivables .\$ 1,514,970 Foundation, Endowment Fund .\$ 1,453,488 Property, Plant and Equipment .\$13,503,714 Asset Replacement/Reserve Fund .\$ 877,265 TOTAL ASSETS .\$17,349,437
LIABILITIES Accounts Payable and Accrued Expenses. \$ 668,478 Deposits and Deferred Revenue. \$ 240,505 Activity Fund. \$ 183,397 Fund Balances. \$16,032,073 Note Payable Building Addition \$ 224,984 TOTAL LIABILITIES & FUND BALANCES. \$17,349,437



OPERATING REVENUE

TOTAL \$ 5,571,023

73.0%	Tuition and Fees - \$4,064,977
23.7%	Parish Assessments - \$1,322,812
1.5%	Support Services - \$80,926
1.0%	Interest Income - \$57,921
0.6%	Foundation - \$34,557
0.2%	Miscellaneous - \$9,830

OPERATING EXPENSES & BUILDING ADDITION DEPOSIT

TOTAL \$5,550,475

11.0%

9.5%

7.5%

1.8% 6.0%

.6% .8%

48.6%	Instruction - \$2,695,702
14.2%	Operation & Main. of Plant - \$786,217
11.0%	Administration and General - \$612,368
9.5%	Debt Payments - \$525,101
7.5%	Capital Outlay - \$417,003
6.0%	Athletic - \$333,142
1.8%	Transportation - \$101,898
0.8%	Development - \$44,239
0.6%	Technology - \$34,805
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MARIAN CENTRAL CATHOLIC HIGH SCHOOL 2013-14 FUND RAISING PROCEEDS

During the 2013-14 school year, the school's development office was responsible for administering and overseeing three fund raising efforts: a) the annual fund appeal; b) the Athletic Boosters annual golf outing; and c) the annual dinner auction. The school bookkeeper provided the bookkeeping for the fourth major fund raising activity - the Fathers Club Bingo program. Proceeds from the bingo program are used solely for capital improvement projects. In 2013-14 those proceeds were used for reimbursing the school for the pledge to the chapel/science wing addition. The Development Office is also responsible for the bookkeeping in conjunction with the Golden Anniversary Capital Campaign. These fund raising efforts generated the following net proceeds during the 2013-14 fiscal year:

Annual Fund – Unrestricted	\$133,421
Annual Fund – Restricted	\$ 47,100
Dinner Auction	\$ 64,753
Athletic Program Golf Outing	\$ 31,104
Fathers Club Contributions from Bingo to the School	
toward \$0.5 million 2010 Building Addition Pledge:	\$ 17,248
Memorial Donations	\$ 11,767

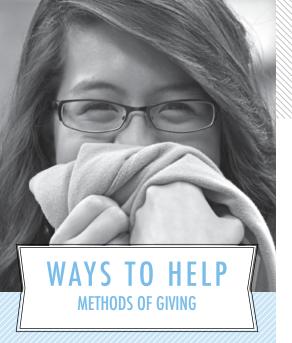


ALLOCATION OF FUND RAISING PROCEEDS

Funds raised in the annual fund appeal and the dinner auction effort are expended in the following fiscal year. The \$198,174 unrestricted net proceeds from these two efforts will be expended in the 2014-15 fiscal year as follows:

5% invested in the school's Endowment Fund	\$	9,900
To Parent Support Groups for Operations	\$	4,000
Tuition Assistance for families who demonstrate need	\$1	34,200
To 2014-15 Operating Budget for Technology Acquisitions	\$	40,900
To 2014-15 Operating Budget for Faculty Course Reimbursements	\$	9,100
Retained in the Development Account for future needs	\$	74

The restricted gifts are deposited in accounts in accord with the donors' wishes normally at the time of the donation. The net proceeds from the golf outing are recorded as Development Revenue in 2014-15 operations and expended on Athletic Department equipment and supplies. Memorial donations are either restricted for a particular purpose or deposited in the school's endowment fund. The total value of the school's endowment funds invested in the Diocesan Foundation as of June 30, 2014 amounted to \$1,453,488.



CASH

The most common method of making a gift is to contribute cash. You may benefit from such gifts with a charitable deduction on your tax return.

SECURITIES

Stocks, bonds, or mutual fund shares that have appreciated can have an immediate impact on our campaign and also create an income tax reduction for you based on their current value. Because there is no capital gains tax when you make the gift, you double tax savings on shares you've held for over a year.

LIFE INSURANCE

You may donate by making Marian Central the owner and beneficiary of your life insurance policy.

PLANNED GIFTS

Planned giving is the process of carefully selecting the best method and asset for making a charitable gift. Such a gift can enable you to take full advantage of the tax laws to accomplish your financial and charitable goals. Planned gifts can be made in the following ways:

- Bequests by will or living trust
- Charitable Gift Annuities
- Beneficiary benefits from IRA's, pensions, or financial accounts
- Charitable Remainder Trusts
- Charitable Lead Trusts

THE 2013-14 FUNDRAISING YEAR IN REVIEW



The Leadership Circle recognizes the exceptional generosity of those making individual gifts of \$1,000 or more to one of Marian Central Catholic High School's charitable giving programs during an individual school year. We are grateful to these generous parents, past parents, alumni and friends of the school.

EUGENE C. BAUMHOFER CIRCLE (\$10,000 +)

Ms. Carole Bartman Cooney Endowment Fund Marian Fathers Club

GOLD CIRCLE (\$5,000 +)

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Mr. and Mrs. Robert E. Barkei
Mrs. Thomas F. Bolger
Bulk Lift International Inc.
Rockford Orthopedic
Dr. Santo Ruggero Estate
Dr. and Mrs. Thomas Salvi

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Grainger
Mr. Emil Iverson
Daniel A. Justen Scholarship Foundation
Mr. William Kearley
Mr. and Mrs. Brian Kelly
Mr. and Mrs. Anthony Murwin
Mr. and Mrs. John Wenstrom
Mrs. Cecile Zimmerman

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Mr. and Mrs. Jeffrey Hamar
Huemann Water Management Inc.
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Most Reverend
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Dr. and Mrs. Joseph Moerschbaecher

Dr. and Mrs. Joseph Moerschbaech
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Mr. and Mrs. Thomas W. Wells
Mr. and Mrs. Ralph D. Wenzel, Sr.
Mr. and Mrs. Denis Wiener



GOLDEN ANNIVERSARY CAMPAIGN

The Golden Anniversary Capital Campaign project was completed in August, 2011. Thank you to the following donors who made payments by June 30, 2014.

Abbott Laboratories Fund Mr. and Mrs. Robert O. Bowman Mr. and Mrs. Michael J. Forti Mr. and Mrs. George Frisch

Mr. and Mrs. Timothy B. Lalor Marian Fathers Club Mr. and Mrs. Leonard Martinez State Farm Companies Foundation



UNRESTRICTED ANNUAL FUND

SOCIETY OF 1959

Cooney Endowment Fund

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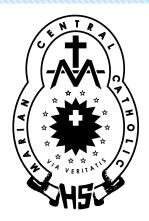
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