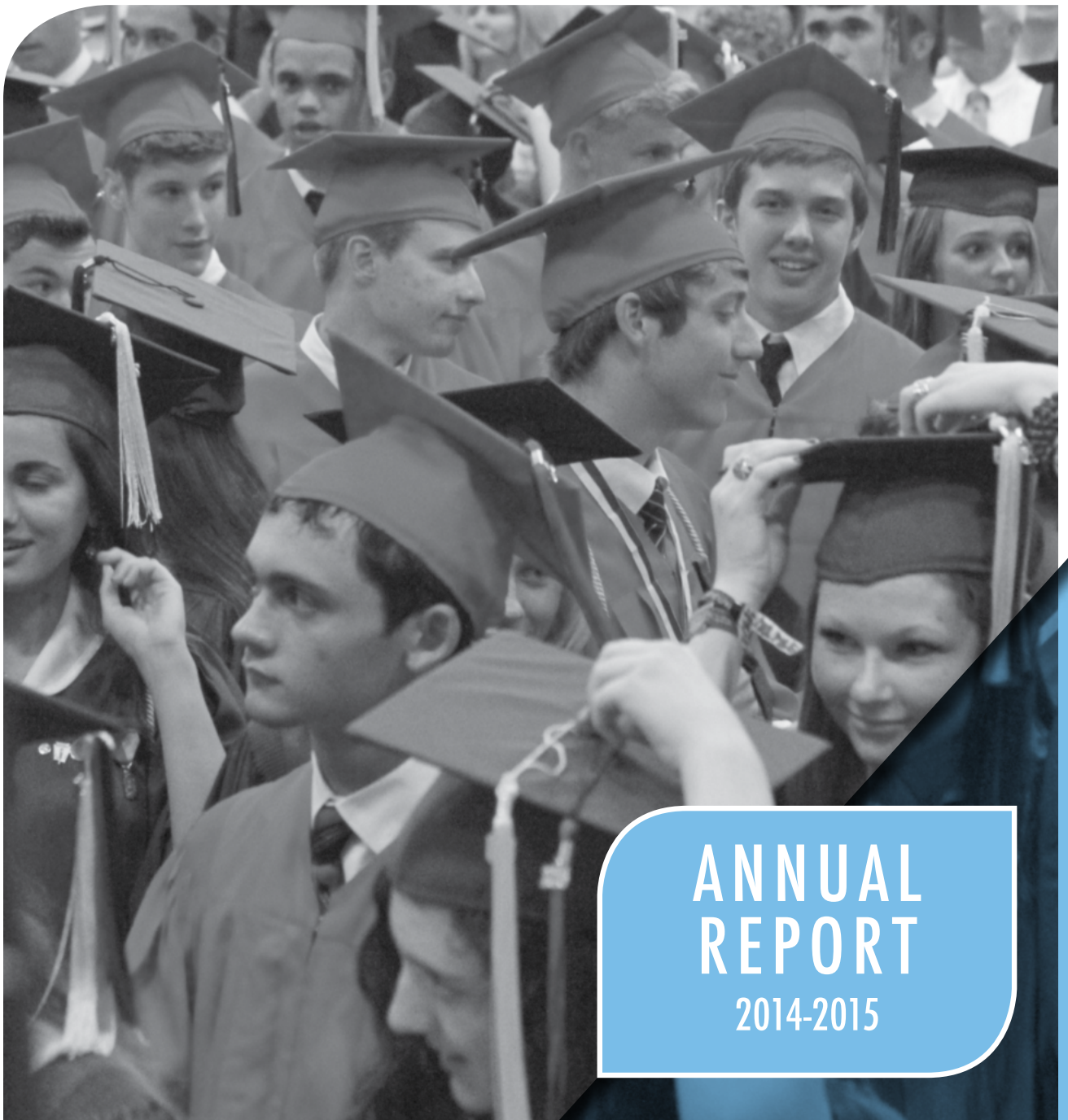


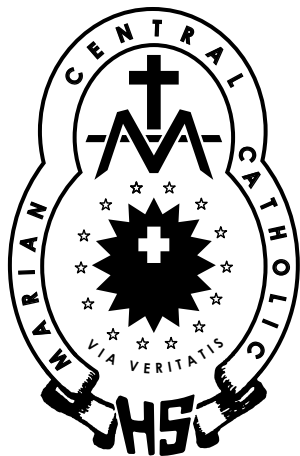
MARIAN CENTRAL CATHOLIC HIGH SCHOOL

NURTURING FAITH
IMPARTING KNOWLEDGE
INSPIRING ACHIEVEMENT



ANNUAL
REPORT
2014-2015

2014-15 MARIAN CENTRAL CATHOLIC HIGH SCHOOL ADMINISTRATION AND STAFF



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Mr. Andreas Edmondson. Superintendent
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Mr. Charles Rakers Dean of Students and Director of Activities
Mrs. Barbara Villont Principal

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Mrs. Rebecca Reed. Guidance Director
Mr. Michael Maloney. Director of Admission
Mr. Josh Binder Development Director

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Ms. Stephanie Carran Mathematics
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Mrs. Sandra Chesman Science
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Mrs. Mary Jo Keogh Foreign Language
Mr. Tom Kruse Guidance
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Mr. Derek Poci. Science
Mr. Anthony Powe Social Sciences

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Mr. Tom Rome. Music
Mr. James Sarther. Business
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Mrs. Lynn Widhalm English
Mrs. Erin Widmayer. Art
Mr. David Widzisz English
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Mrs. Michelle Carlton Receptionist/ Registrar
Mrs. Julie Diamond. Guidance Secretary
Mrs. Laurie DiSilvio. School Secretary
Mr. Joseph Etten. Director of Grounds and Maintenance
Mrs. Kiki Furrow Cafeteria Manager
Mrs. Kelly Hilton Guidance
Mrs. Lori Hirsch. Alumni
Mrs. Julie Houk Technology/Bookkeeping
Mrs. Peggy Murwin. Bookkeeper
Mrs. Tracy Schaefer Development Secretary

MARIAN CENTRAL CATHOLIC HIGH SCHOOL

FINANCIAL REPORT – FISCAL YEAR ENDED JUNE 30, 2015

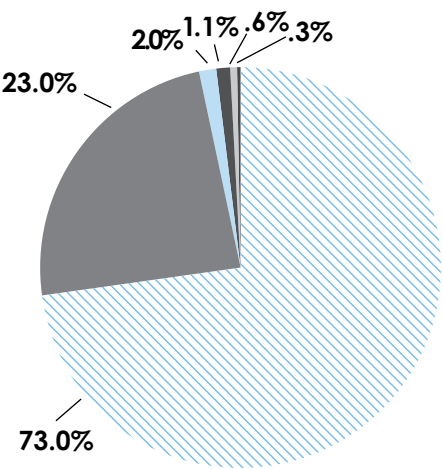
STATEMENT OF REVENUE & EXPENSES

Total Revenue	\$ 5,826,787
Total Expense	\$ 5,575,641
Excess of Revenue over Expenses	\$ 251,046
Debt Payments	\$ 230,147
Transferred to Replacement/Reserve Fund	\$ 28,899

BALANCE SHEET - JUNE 30, 2015

ASSETS	
Cash, Investments and Receivables	\$ 1,759,741
Foundation, Endowment Fund	\$ 1,713,001
Property, Plant and Equipment	\$13,503,714
Asset Replacement/Reserve Fund	\$ 727,140
TOTAL ASSETS	\$17,703,596

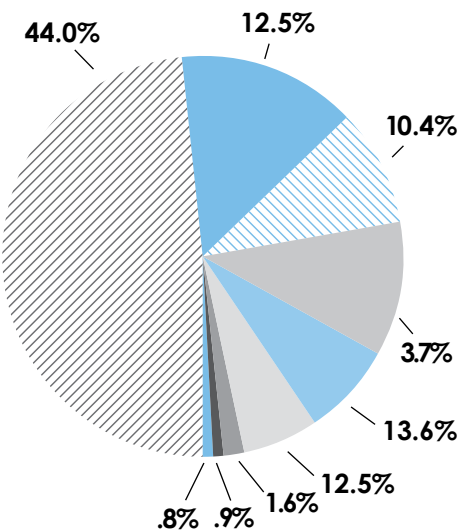
LIABILITIES	
Accounts Payable and Accrued Expenses	\$ 868,266
Deposits and Deferred Revenue	\$ 231,191
Activity Fund	\$ 122,211
Fund Balances	\$16,481,926
TOTAL LIABILITIES & FUND BALANCES	\$17,703,594



OPERATING REVENUE

TOTAL \$ 5,826,786

73.0%	Tuition and Fees - \$4,256,328
23.0%	Parish Assessments - \$1,337,292
2.0%	Support Services - \$117,244
1.1%	Interest Income - \$62,741
0.6%	Foundation - \$37,055
0.3%	Miscellaneous - \$16,126



OPERATING EXPENSES & BUILDING

ADDITION DEPOSIT

TOTAL \$6,235,964

44.0%	Instruction - \$2,745,275
12.5%	Operation & Main. of Plant - \$778,340
10.4%	Administration and General - \$645,527
3.7%	Debt Payments - \$230,147
13.6%	Capital Outlay - \$849,936
12.5%	Athletic - \$778,340
1.6%	Transportation - \$97,948
0.9%	Development - \$59,076
0.8%	Technology - \$51,375



MARIAN CENTRAL CATHOLIC HIGH SCHOOL 2014-15 FUND RAISING PROCEEDS

During the 2014-15 school year, the school's development office was responsible for administering and overseeing three fund raising efforts: a) the annual fund appeal; b) the Athletic Boosters annual golf outing; and c) the annual dinner auction. The school bookkeeper provided the bookkeeping for the fourth major fund raising activity - the Fathers Club Bingo program. Proceeds from the bingo program are used solely for capital improvement projects. In 2014-15 those proceeds were used for reimbursing the school for the pledge to the chapel/science wing addition. The Development Office is also responsible for the bookkeeping in conjunction with the Golden Anniversary Capital Campaign. These fund raising efforts generated the following net proceeds during the 2014-15 fiscal year:

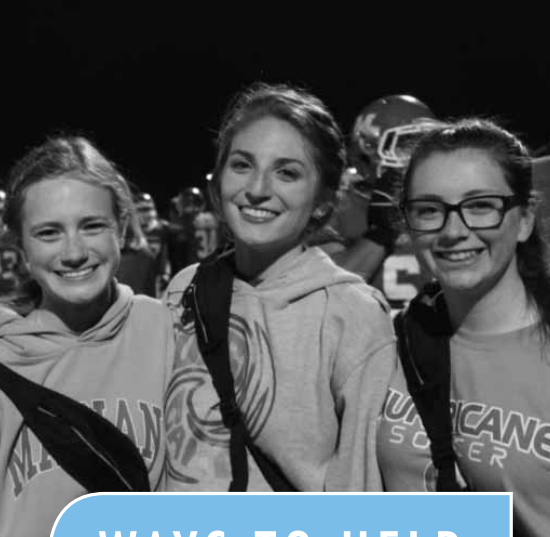
Annual Fund – Unrestricted.....	\$122,771
Annual Fund – Restricted	\$ 59,693
Dinner Auction.....	\$ 72,910
Athletic Program Golf Outing	\$ 29,185
Fathers Club Contributions from Bingo to the School toward \$0.5 million 2010 Building Addition Pledge:	\$ 25,000
Memorial Donations	\$262,015

ALLOCATION OF FUND RAISING PROCEEDS

Funds raised in the annual fund appeal and the dinner auction effort are expended in the following fiscal year. The \$195,681 unrestricted net proceeds from these two efforts will be expended in the 2015-16 fiscal year as follows:

5% invested in the school's Endowment Fund	\$ 9,700
To Parent Support Groups for Operations	\$ 2,000
Tuition Assistance for families who demonstrate need	\$133,900
To 2015-16 Operating Budget for Technology Acquisitions	\$ 41,000
To 2015-16 Operating Budget for Faculty Course Reimbursements	\$ 9,000
Retained in the Development Account for future needs.....	\$ 81

The restricted gifts are deposited in accounts in accord with the donors' wishes normally at the time of the donation. The net proceeds from the golf outing are recorded as Development Revenue in 2015-16 operations and expended on Athletic Department equipment and supplies. Memorial donations are either restricted for a particular purpose or deposited in the school's endowment fund. The total value of the school's endowment funds invested in the Diocesan Foundation as of June 30, 2015 amounted to \$1,713,001.



WAYS TO HELP

METHODS OF GIVING

CASH

The most common method of making a gift is to contribute cash. You may benefit from such gifts with a charitable deduction on your tax return.

SECURITIES

Stocks, bonds, or mutual fund shares that have appreciated can have an immediate impact on our campaign and also create an income tax reduction for you based on their current value. Because there is no capital gains tax when you make the gift, you double tax savings on shares you've held for over a year.

LIFE INSURANCE

You may donate by making Marian Central the owner and beneficiary of your life insurance policy.

PLANNED GIFTS

Planned giving is the process of carefully selecting the best method and asset for making a charitable gift. Such a gift can enable you to take full advantage of the tax laws to accomplish your financial and charitable goals. Planned gifts can be made in the following ways:

- Bequests by will or living trust
- Charitable Gift Annuities
- Beneficiary benefits from IRA's, pensions, or financial accounts
- Charitable Remainder Trusts
- Charitable Lead Trusts

THE 2014-15 FUNDRAISING YEAR IN REVIEW



The Leadership Circle recognizes the exceptional generosity of those making individual gifts of \$1,000 or more to one of Marian Central Catholic High School's charitable giving programs during an individual school year. We are grateful to these generous parents, past parents, alumni and friends of the school.

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GOLD CIRCLE - (\$5,000.00 +)

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Mr. and Mrs. Vincent Yegge

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